

**SAINT JOSEPH SCHOOL
2010-2011 APPROVED BUDGET-FINAL**

09-10 Approved Budget	10-11 Budget Request	Dollar Amount Change	Percent Change
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SJS HEALTH SERVICES

91723213	51127	NURSES - SALARY	8,882	8,930	48	0.5%
91723213	54350	REPAIR NON-INSTRUCTIONAL EQUIP	125	125	0	-
91723213	55020	EMPLOYEE TRAVEL	90	90	0	-
91723213	56900	OTHER SUPPLIES & MATERIALS	280	280	0	-
TOTAL: SJS HEALTH SERVICES			9,377	9,425	48	0.5%

SJS SCHOOL PSYCHOLOGISTS

91741214	51119	SCHOOL PSYCHOLOGISTS - SALARY	8,376	8,176	(200)	(2.4%)
TOTAL: SJS SCHOOL PSYCHOLOGISTS			8,376	8,176	(200)	(2.4%)

SJS SPEECH & HEARING

91748215	51060	LONGEVITY	120	123	3	2.5%
91748215	51114	SPECIAL EDUCATION PERSONNEL	8,024	8,309	285	3.6%
TOTAL: SJS SPEECH & HEARING			8,144	8,432	288	3.5%

TOTAL: ST. JOSEPHS

25,897	26,033	136	0.5%
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SBS HEALTH SERVICES

91623213	51127	NURSES - SALARY	0	0	0	-
91623213	54350	REPAIR NON-INSTRUCTIONAL EQUIP	0	0	0	-
91623213	55020	EMPLOYEE TRAVEL	20	0	(20)	(100.0%)
91623213	56900	OTHER SUPPLIES & MATERIALS	0	0	0	-
TOTAL: SBS HEALTH SERVICES			20	0	(20)	(100.0%)

SBS READING INSTRUCTION

TOTAL: SBS READING INSTRUCTION			0	0	0	-
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SBS SCHOOL PSYCHOLOGISTS

91641214	51119	SCHOOL PSYCHOLOGISTS - SALARY	0	0	0	-
TOTAL: SBS SCHOOL PSYCHOLOGISTS			0	0	0	-
SBS SPEECH & HEARING						
91648215	51060	LONGEVITY	120	0	(120)	(100.0%)
91648215	51114	SPECIAL EDUCATION PERSONNEL	8,024	0	(8,024)	(100.0%)
TOTAL: SBS SPEECH & HEARING			8,144	0	(8,144)	(100.0%)
TOTAL: ST. BERNARDS			8,164	0	(8,164)	(100.0%)