

09-10 Approved Budget	10-11 Budget Request	Dollar Amount Change	Percent Change
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**CE FRINGE BENEFITS**

91219130	52860	LONG & SHORT TERM DISABILITY	0	0	0	-
<b>TOTAL: CE FRINGE BENEFITS</b>			0	0	0	-

**CE INSTRUCTION**

91258130	51115	COORDINATORS/FACILITY MANAGERS	0	0	0	-
91258130	51123	SALARY NON-AFFILIATED	45,336	47,207	1,871	4.1%
91258240	51126	SECRETARIES - SALARIES	28,085	28,085	0	-
91258130	55800	LEA TUITION IN LEA BOUNDARIES	209,132	209,132	0	-
<b>TOTAL: CE INSTRUCTION</b>			282,553	284,424	1,871	0.7%

<b>TOTAL: CONTINUING EDUCATION</b>			282,553	284,424	1,871	0.7%
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